

Estimated Costs of Community-based and State Hospital Based Program for Mentally Retarded

9/1
Mental Retardation Div.

	<u>F.Y. 79</u>	<u>F.Y. 80</u>	<u>F.Y. 81</u>	<u>F.Y. 82</u>	
I. Cost of Community-based Programs					
1. Residential Per Diem ¹	\$ 38.42	\$ 43.51	\$ 50.04	\$ 57.55	
2. Day Program Per Diem ²	\$ 12.01	\$ 13.71	\$ 16.09	\$ 17.08	
3. Social Service Per Diem ³	\$ 1.05	\$ 1.20	\$ 1.32	\$ 1.45	
4. Other Medical Costs ⁴	\$ 4.85	\$ 5.58	\$ 6.23	\$ 7.21	
Total	\$ 56.33	\$ 64.00	\$ 73.68	\$ 83.29	
II. Cost of State Hospitals					
1. Aggregate Per Diem Rate of Reimbursement	\$ 58.25	\$ 65.20	\$ 74.05	\$ 87.95 (est.)	
2. Per Diem Costs for Mentally Retarded	\$ 63.45	\$ 71.00	\$ 82.31	\$ 97.92 (est.)	\$ 109.50
III. Cost Differences Between Community and State Hospital					
1. Using State Hospital Aggregate Per Diem	\$ -1.92 (-3.3%)	\$ -1.20 (-1.8%)	\$ -.37 (-5%)	\$ -4.66 (-5.3%)	
2. Using State Hospital MR Per Diem Costs	\$ -7.12 (-11.2%)	\$ -7.00 (-9.9%)	\$ -8.63 (-10.5%)	\$ -14.63 (-14.9%)	

1. Residential per diems based on Rule 52 records. F.Y. 80 base was inflated by 15% in F.Y. 81 and in F.Y. 82.
2. Day Program costs include both program and transportation costs. DPW statistical reports and the DPW/DD study were used as source documents. In F.Y. 81 and F.Y. 82, 15% increase each year were added to average per diem costs to account for costs for serving more severely handicapped.
3. Social Services per diem based on F.Y. 80 base and inflated by 10% each subsequent year.
4. Other Medical costs increased by 11.68% in F.Y. 81 and 15.7% in F.Y. 82.

SCHEDULE OF SHARE OF MA (TITLE XIX) RECEIPTS

MENTALLY RETARDED

	F.Y. 79	Fed. Share	State Share	County Shar
		55.64%	44.36%	
Total MR Receipts	45,201,871.84	25,150,321.49	20,051,550.35	
		55.64%	39.924%	4.436%
If County Participated	45,201,871.84	25,150,321.49	18,046,395.31	2,005,155.04

F.Y. 80 ESTIMATE

Total MR Receipts Est,	70,654,921.16	39,312,398.13	31,342,523.03	
		55.64%	39.924%	4.436%
If County Participated	70,654,921.16	39,312,398.13	28,208,270.72	3,134,252.29

SCHEDULE OF ESTIMATED MR COSTS AND PATIENT DAYS

For F.Y. 1980

	MR COST 1979 Cost + 10.66 %	MR PATIENT DAYS 10 Month actual 2 Month Est.	Estimated, 1980 MR reduction cost
BRAINERD	12,075,230	141,637	85.25
CAMBRIDGE	13,962,736	186,392	74.91
FARIBAULT	19,090,416	285,480	66.87
FERGUS FALLS	7,140,925	96,435	74.65
MOOSE LAKE	3,802,273	46,368	52.60
ROCHESTER	3,750,864	54,614	68.65
ST. PETER	5,207,583	66,143	78.73
WILLMAR	4,358,448	55,445	75.61
	<u>69,388,475</u>	<u>932,514</u>	<u>\$ 74.41</u>

SCHEDULE OF MR COSTS - PATIENT DAYS AND PER DIEM RATES

For F.Y. 1979 .

	MR COSTS	MR PATIENT DAYS	PER DIEM RATE
STATE HOSPITAL			
BRAINERD	10,912,010	166,173	65.67
CAMBRIDGE	12,617,690	200,121	63.05
FARIBAULT	17,251,415	297,656	57.96
FERGUS FALLS	6,453,032	99,327	64.97
MOOSE LAKE	3,435,996	49,479	69.44
ROCHESTER	3,389,539	50,153	67.58
ST. PETER	4,705,931	67,335	69.89
WILLMAR	3,938,594	57,271	68.77
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TOTALS	62,704,207	987,515	AV 63.50

A. Cost of Programs for the Mentally Retarded in State Hospitals

1. Per Diem At Hospitals

State Hospitals	Total MR Costs	1979 Total MR Patient Days	1980 Estimated MR Patient Days	FY1979 Per Diem Cost	FY1980 Per Diem Cost
Brainerd	\$10,912,010	\$166,173	141,637	\$65.67	85.2
Cambridge	12,617,690	200,121	126,392	63.05	74.9
Faribault	17,251,415	297,656	285,480	57.96	66.8
Fergus Falls	6,453,032	99,327	96,435	64.97	74.6
Moose Lake	3,435,996	49,479	46,368	69.44	82.0
Rochester	3,389,539	50,153	54,614	67.58	62.6
St. Peter	4,705,931	67,335	66,143	69.89	78.7
Willmar	3,938,594	57,271	55,445	68.77	78.6
TOTALS	62,704,207	987,515	932,514	63.50	74.5

2. Other MA Cost Per Diem Average

~1.00 ~1.0

3. Rochester Surgical Unit - Per Diem

(Estimated: Assumes Average
70 percent utilization
of services by the MR at
Rochester Surgical)

1.00 1.0

TOTAL Average Per Diem

65.50 76.5

Note: In addition to the state hospitals per diem cost computed above, the school districts spent approximately \$5.4 million in fiscal year 1979. Also, the Division of Vocational Rehabilitation spent close to \$1 million for the Cooperative Vocational Rehabilitation Program and other guidance and screening services. These costs would also be present in the community and they should be the same for similar population groups. However, there is not readily available information on those costs for community-placed residents. Therefore these costs have been excluded from the computation.

B. Cost of Programs for the Mentally Retarded in Community-Based Facilities.

Since the purpose of this project is to compare the cost of state hospitals and community placements, it is necessary to adjust the community cost in order to account for differences in population. Therefore, the residential per diem average listed below includes only facilities with roughly equivalent populations to those of the state hospitals, that is, facilities serving the physically handicapped, the profoundly and severely retarded, and persons with behavior problems. Not necessarily the community facilities had to have all of their residents in those categories. That would have been unfair since the state hospitals also have "easy" residents. However, the facilities selected had enough difficult cases to establish them as serving populations equivalent to the populations served by the state hospitals.

	<u>FY 1979</u> <u>1978</u>	<u>FY 1980</u> <u>Projected</u>
1. Residential Per Diem (DPW Rule 52 Records)	38.42	43.51
2. DAC Per Diem (\$18.04/day of service) (DAC Cost Reports)	9.89 (Adjusted 200 days of service/year)	11.27
3. Social Services Per Diem*	1.05	1.20
4. Transportation Per Diem* (\$3.86/day of service) (adjusted 200 days of service/year)	2.12	2.44
5. Other Medical Assistance Per Diem*	4.85	5.58
Total	56.33	64.00

*Based on a three-county record examination conducted in 1978 and updated for inflation.

C. Incentives for Placement

The mentally retarded average daily population in state hospitals has declined from 5,532 residents in FY 1962, to 2,780 residents in FY 1979. During the first five years of this period the decline was very slow, but starting in 1967 the population has declined steadily at a rate of 5 to 8 percent a year. The acceleration of the downward trend that started after fiscal year 1967, followed the introduction of Medicare and Medicaid by about two years. However, other initiatives such as the enactment of DPW Rules 34 and 52, federal funding for ICF/MR, Minnesota Housing Finance Agency assistance with mortgages, and the assumption by the state of all the non-federal share for the cost of care in state hospitals were not accompanied by any noticeable change in the rate of population decline.

C. (Continued)

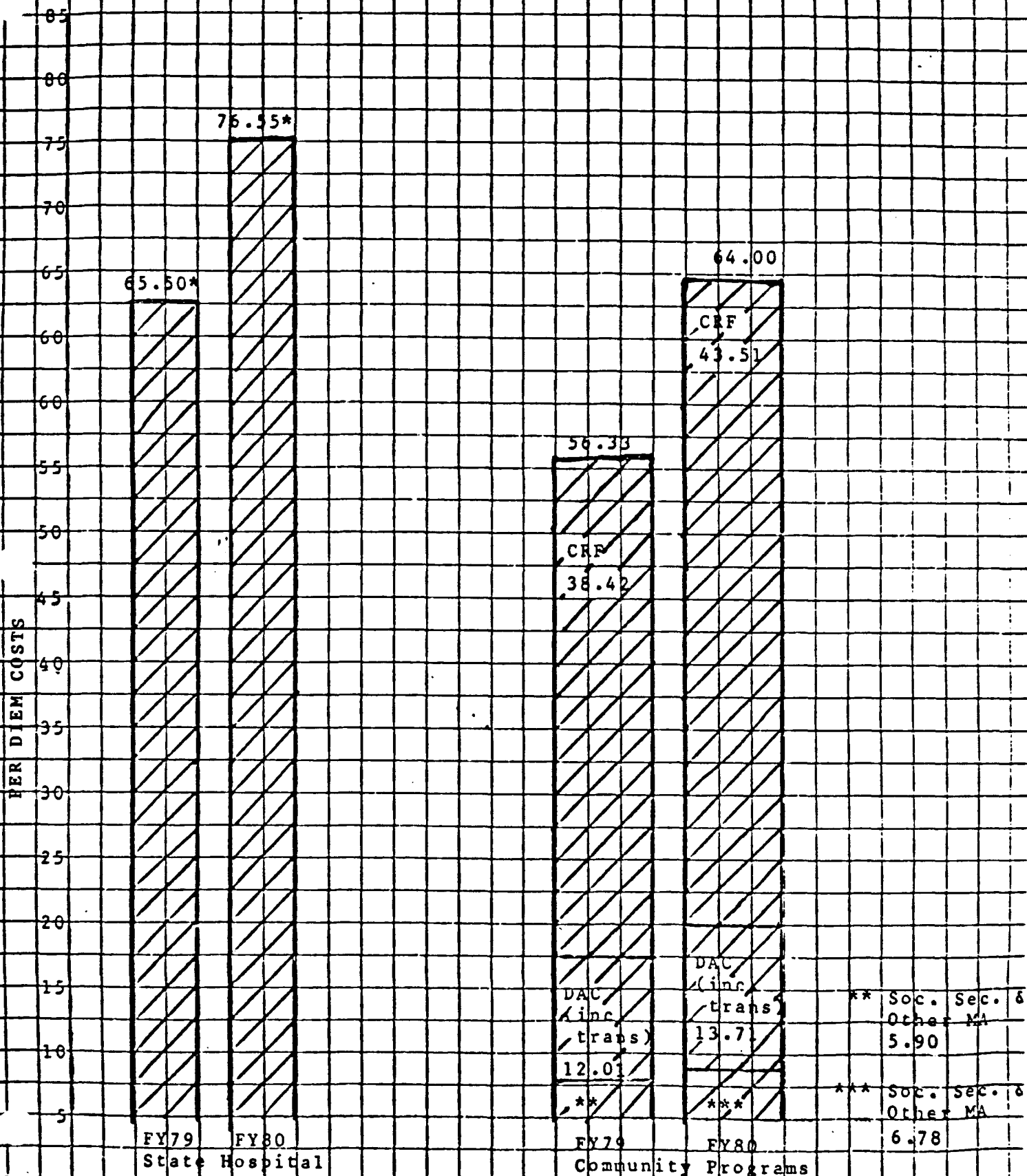
Therefore, even if there is a definite incentive for counties to send mentally retarded residents eligible for Medicaid to state hospitals since there is no county share in the cost, historical data do not show that the counties have taken advantage of the incentive. It may be that incentives for placement in the community are stronger than incentives for placement in the state hospitals.

When so many incentives with different objectives are at work, it is very difficult to isolate the effect of just one of them analytically. Therefore, it is difficult to say how much faster the mentally retarded population of state hospitals would have declined if the reimbursement incentive to place MR persons in state hospitals had not existed.

APPENDIX II

COST COMPARISON BETWEEN COMMUNITY-BASED AND STATE HOSPITAL SERVICES

COST OF PROGRAMS FOR THE MENTALLY RETARDED



* includes additional \$2.00/day for other MA costs including Rochester Surgical Unit.
 Does not include Dept. of Ed. (5.4 million in FY79) or Vocational Rehab. (1 million in FY79) monies used in State Hospitals.

APPENDIX III

ESTIMATION OF DAY PROGRAM COSTS IN THE STATE HOSPITALS

Estimation of DAC costs in State Hospitals

A. Issues.

Determination of actual DAC costs within state hospitals is difficult to obtain for the following reasons.

1. Presently, there are no cost codes which breakout DAC costs from residential costs in the state hospitals.
2. It is difficult to separate personnel and capital expenses (buildings, equipment, furniture, food, etc.) of DAC programs from the residential program because personnel, buildings, equipment, etc. is shared.

B. DAC Formula.

Given that all state hospital DAC programs operate on state hospital grounds, share personnel, buildings, equipment and other support services, it was determined that the most accurate estimation of DAC costs in fiscal year 1980 would be a formula which incorporates a proportion of each state hospital's average time in DAC program and incorporates the percent of program distribution costs.

The following steps outlines the formula used in estimating the annual DAC costs for mentally retarded persons in state hospital for F.Y. 1980 as shown in Table 1.

Step #1: Average per day cost for mentally retarded residents in state hospitals during F.Y. 80.

Step #2: Program distribution factor of 80% reflects cost estimate proportion of three shifts in the state hospitals, e.g. #1 Shift = 40%, #2 Shift = 40%, #3 Shift = 20% assuming changes in personnel working.

Step #3: Average time in DAC is a factor determined by all state hospital DAC programs operating 6 hours per day and the majority of the resource allocation occurring for 16 hours out of the day.

$$\frac{6 \text{ hrs}}{16 \text{ hrs}} = .375$$

Step #4: Estimated per day DAC cost is determined by multiplying each state hospital's average per day cost by the program distribution factor and by the average time in DACs.

$$\text{Brainerd: Est. per day DAC cost} = \$75.11 \times 80\% \times .375 = \$22.53$$

Step #5: Estimated total DAC costs is determined by multiplying each state hospital's average per day DAC cost by DAC days by the number of DAC clients.

$$\text{Brainerd: Est. annual DAC cost} = \$22.53 \times 260 \text{ days} \times 244 \text{ clients} = \$1,429,493.5$$

Total annual costs for mentally retarded residents in state hospital during F.Y. 80 includes building depreciation, central office costs, collection costs, support costs, bonding interest rates, furnishings and maintenance expenses. Source was Dave Lofgred, Reimb. Division, (6-2700).

ESTIMATED ANNUAL DAC COSTS FOR MENTALLY RETARDED PERSONS IN STATE HOSPITALS FOR F.Y. 1980

<u>State Hospital</u>	<u>Aver. Per day Cost</u>	<u>Prog. Dist. factor</u>	<u>Avg. time in DACs factor</u>	<u>Avg. per day DAC cost</u>	<u>TMR Clients</u>	<u>DAC Clients</u>	<u>Est. Annual DAC Costs</u>	<u>Total Annual Costs</u>	<u>% DAC Costs</u>
Brainerd	75.11	80%	.375	22.53	128	244	1,429,493.5	11,752,458	12%
Cambridge	75.05			22.52	176	338	1,979,057.6	14,352,093	14%
Faribault	64.58			19.37	205	565	2,846,040.6	18,838,947	15%
Fergus Falls	71.18			21.35	70	200	1,110,200.0	6,819,236	16%
Moose Lake	77.88			23.36	20	112	680,243.2	3,471,383	20%
Rochester	81.26			24.38	48	71	450,054.8	4,028,805	11%
St. Peter	75.19			22.56	40	141	827,049.6	4,885,964	17%
Willmar	76.25			22.88	<u>39</u>	<u>119</u>	<u>707,907.2</u>	<u>4,165,293</u>	17%
					726	1,790	10,030,046.5	\$68,314,179	

$$\begin{aligned}
 F880x &= 22.36 \\
 F481 &= 25.04 \\
 (+1290) & \\
 F4.82 &= 28.04 \\
 +1290 &
 \end{aligned}$$

1,179
702
2,515

Developmental Achievement Center Status Report July - December 31st, 1979 and estimates for January 1 - June 30, 1980.
Community Programs Division, Department of Public Welfare

Region	Name of DAC	Previous Year's State Grants (1978-79)		Net Budget All Program Expenses	HOMEBOUND PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
		Program	Transpntn.		Net Budget HB Program	Units of HB Svc*	Unit Cost HB*	Net Budget PS Program	Units of PS* Service	Unit Cost-PS*	Net Budget Adult	Units of Ad Service*	Unit Cost-Adult*	Net Budget Trans- portatn.	Units of PS&Ad Service*	Unit Cost*
REGION I	East Polk County DAC	28,337	19,008	105,283				9,254	360	25.71	96,029	3,735	25.71	22,647	4,095	5.53
	Falls DAC															
	Pennington County	49,946	26,674	144,929				33,624	1,440	23.35	111,305	6,480	17.18	38,302	7,920	4.84
	Kittson County DAC	23,784	6,914	72,526							72,526	3,960	18.31	11,077	3,798	2.92
	Marshall County DAC	17,243	9,550	52,345				10,994	346	31.77	41,351	2,379	17.38	12,934	2,743	4.71
	Norman County DAC	13,081	11,716	27,592				1,763	54	32.65	25,829	1,260	20.50	14,780	1,314	11.24
	Polk County DAC	27,946	23,740	114,838				39,763	1,197	33.22	75,075	3,600	20.85	24,515	4,797	5.11
	TOTALS - REGION I	160,337	97,602	517,513				95,398	3,397	28.08	422,115	21,414	19.71	124,255	24,667	5.04
REGION II	Beltrami County DAC	30,325	10,363	114,677	1,041	27	38.56	35,319	1,121	31.51	78,317	3,276	23.91	11,500	4,235	2.72
	Clearwater County DAC	39,244	9,099	144,516							144,516	6,840	21.13	12,854	6,601	1.95
	Hubbard County DAC	24,108	6,133	56,047	8,785	594	14.79				47,262	4,104	11.52	7,474	4,104	1.82
	Mahnomen County DAC	11,892	8,495	45,300							45,300	2,403	18.85	11,030	2,403	4.59
	TOTALS - REGION II	105,569	34,090	360,540	9,826	621	15.82	35,319	1,121	31.51	315,395	16,623	18.97	42,858	17,343	2.47

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		Program	Transpntn.		Net Budget HB Program	Units of HB Servc*	Unit Cost HB*	Net Budget PS Program	Units of PS* Service	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portatn.	Units of PS&Ad Service*	Unit Cost*
REGION III	Aitkin County DAC	29,730	17,477	84,000							84,000	4,140	20.29	19,925	4,140	4.81
	East Range DAC															
	St. Louis County	101,764	73,037	364,079				106,196	2,476	42.89	257,883	12,023	21.45	104,887	14,175	7.40
	Floodwood DAC															
	St. Louis County	52,325	14,956	133,680							133,680	8,667	15.42	19,774	8,667	2.28
	Ita-Bel-Koo DAC															
	Koochiching County	36,865	15,853	87,399							87,399	4,379	19.96	19,396	4,379	4.43
	Itasca County DAC	35,081	15,321	101,307				27,353	1,620	16.88	73,954	4,212	17.56	25,681	5,832	4.40
	Lake County DAC	23,254	8,663	72,804							72,804	2,700	26.96	9,400	2,700	3.48
	Northland DAC															
	Koochiching County	33,039	1,570	78,794	6,427	76	84.57	18,238	950	19.20	54,129	2,930	18.47	4,000	3,880	1.03
	Pinewood Learning Ctr.															
	Carlton County	99,298	51,936	219,140	2,409	130	18.53	22,903	1,337	17.13	193,828	13,450	14.41	54,272	14,794	3.67
	Range Center DAC															
	St. Louis County	52,325	26,746	197,742	5,309	163	32.57	40,300	1,287	31.31	152,133	8,064	18.87	48,014	14,165	3.39
	United DAC of Duluth															
	St. Louis County	165,893	90,234	511,992	24,976	389	64.21	103,273	2,322	44.48	383,743	18,900	20.31	106,571	21,222	5.00
	TOTALS - REGION III	629,574	315,793	1,850,937	39,121	758	51.61	318,263	9,992	31.85	1,493,553	79,465	18.79	411,920	93,954	4.38
REGION IV																
	Becker County DAC	99,298	10,750	203,730	61,746	3,456	17.87				141,984	9,729	14.59	11,000	9,729	1.13
	Clay County DAC	45,722	19,960	119,451	13,655	468	29.18				105,796	6,480	16.33	19,182	6,480	2.96
	Douglas County DAC	35,081	12,925	111,951	25,038	693	36.13				86,913	5,061	17.17	16,920	5,061	3.34

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		Program	Transpntn.		Net Budget HB Program	Units of HB Servc*	Unit Cost HB*	Net Budget PS Program	Units of PS* Service	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portatn.	Units of PS&Ad Service*	Unit Cost*
REGION IV	Grant County DAC	14,270	4,016	51,948							51,948	3,510	14.80	7,850	3,510	2.24
	Otter Tail County DAC	77,893	33,819	160,673							160,673	11,340	14.17	41,231	11,340	3.64
	Stevens County DAC	26,162	9,711	93,419							93,419	4,050	23.07	11,000	4,050	2.72
	Wilkin County DAC	14,270	550	26,808							26,808	1,990	13.47	1,080	1,990	.54
	TOTALS - REGION IV	312,696	91,731	767,980	100,439	4,617	21.75				667,541	42,160	15.83	108,263	42,160	2.57
REGION V	Morrison County DAC	46,973	26,296	155,746							155,746	6,399	24.34	30,145	6,399	4.71
	Northern Cass County DAC	25,568	12,767	60,796							60,796	3,483	17.46	21,053	3,483	6.04
	Paul Bunyan DAC															
	Crow Wing County	36,554	17,975	80,137	1,385	79	17.53				78,752	5,152	15.29	16,990	5,152	3.30
	Pine River Area DAC															
	Cass County	39,244	10,904	84,617	2,290	203	11.28				82,327	4,796	17.17	11,830	4,796	2.47
	Todd County DAC	28,214	19,000	73,391	1,692	63	26.86				71,699	4,158	17.24	23,760	4,158	5.71
	Wadena County DAC	29,135	12,735	73,146							73,146	3,510	20.84	19,960	3,510	5.69
	TOTALS - REGION V	205,688	99,677	527,833	5,367	345	15.56				522,466	27,498	19.00	123,738	27,498	4.50

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REGION VI	Big Stone County DAC	14,270	12,000	35,059							35,059	1,620	21.64	12,000	1,620	7.41
	Canby Activity Center Yellow Medicine County	41,027	600	84,220							84,220	6,237	13.50	700	6,237	.11
	Chippewa Yellow Med. DAC	40,433	17,693	111,227							111,227	7,781	14.29	22,897	7,781	2.94
	Kandiyohi County DAC	44,595	11,400	94,333	1,358	92	14.76	15,058	616	24.44	77,917	5,166	15.08	12,400	5,782	2.14
	Lac Qui Parle Co. DAC	7,135	2,645	24,524							24,524	1,393	17.61	2,915	1,231	2.37
	McLeod County DAC	57,676	41,119	145,427							145,427	9,801	14.84	48,608	9,801	4.96
	Meeker County DAC	21,784	13,950	81,455	4,195	122	34.39				77,260	3,776	20.46	15,085	3,776	4.00
	Renville County DAC	23,784	12,420	71,246	845	32	26.41	18,760	612	30.65	51,641	2,907	17.76	13,688	3,213	4.26
	Swift County DAC	12,487	8,665	45,864	5,134	173	29.68	19,114	630	30.34	21,616	983	21.99	9,475	1,613	5.87
	TOTALS - REGION VI	263,191	120,492	693,355	11,532	419	27.52	52,932	1,858	28.49	628,891	39,664	15.86	137,768	41,054	3.36
REGION VII	Brighter DAC Kanabec County	53,466	15,541	93,890							93,890	8,640	10.87	18,063	8,640	2.09
	Chisago County DAC	89,785	29,987	273,426	52,050	1,424	36.55	20,724	598	34.66	200,652	8,471	23.69	38,161	9,069	4.21
	Kimball DAC Stearns County	86,217	9,000	191,286							191,286	13,831	13.83	9,900	13,831	.72
	Mille Lacs County DAC	45,621	31,386	122,058	6,811	130	52.39				115,247	6,026	19.13	40,659	6,026	6.75

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		Program	Transpntn.		Net Budget HB Program	Units of HB Servc*	Unit Cost HB*	Net Budget PS Program	Units of PS* Service	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portatn.	Units of PS&Ad Service*	Unit Cost*
REGION VII	Pine County DAC	29,730	31,004	94,969							94,969	4,320	21.98	33,190	4,320	7.68
	Sherburne County DAC	--	--	47,673	4,356	113	38.55				43,317	1,985	21.82	19,411	1,985	9.78
	Stearns County DAC	134,380	51,262	367,024	7,082	223	31.76	167,707	5,880	28.52	192,235	14,313	13.43	64,548	20,193	3.20
	Wright County DAC	51,441	34,265	175,583	1,732	54	32.07	35,116	1,229	28.57	138,735	3,861	35.93	41,965	5,090	8.24
	TOTALS - REGION VII	490,640	202,445	1,365,909	72,031	1,944	37.05	223,547	7,707	29.01	1,070,331	61,447	17.42	265,897	69,154	3.84
REGION VIII	Hope DAC Pipestone & Lincoln	36,003	20,181	98,813	8,560	720	11.89				90,253	6,156	14.66	24,935	6,156	4.05
	Jackson County DAC	14,865	9,000	44,503							44,503	2,288	19.45	16,529	2,288	7.22
	Lyon County DAC	59,460	12,612	144,409	27,405	608	45.07				117,004	9,072	12.90	14,092	9,072	1.55
	Murray County DAC	32,108	18,356	76,115							76,115	4,905	15.52	20,956	4,905	4.27
	Nobles County DAC	13,676	7,051	66,200							66,200	3,861	17.15	8,000	3,861	2.07
	Redwood County DAC	92,758	12,000	238,338	3,815	153	24.93	3,961	196	20.21	230,562	14,774	15.61	14,000	14,970	.94
	Rock County DAC	19,622	9,521	44,281							44,281	2,448	18.09	12,642	2,448	5.16
	Swan Lake DAC Cottonwood County	27,352	16,440	91,221	5,030	130	38.69	36,131	1,292	27.97	50,060	2,574	19.45	17,516	3,866	4.53
	TOTALS - REGION VIII	295,844	105,161	803,880	44,810	1,611	27.82	40,092	1,488	26.94	718,978	46,078	15.60	128,670	47,566	2.71

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		Program	Transpntn.		Net Budget HB Program	Units of HB Servc*	Unit Cost HB*	Net Budget PS Program	Units of PS* Service	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portatn.	Units of PS&Ad Service*	Unit Cost*
REGION IX	Blue Earth County DAC	92,163	52,889	196,843	16,249	236	68.85	93,864	3,370	27.85	86,730	8,325	10.42	64,070	11,695	5.48
	Faribault County DAC	36,865	16,186	104,288	4,274	116	36.84	13,601	515	26.41	86,413	4,436	19.48	16,670	4,875	3.42
	LeSueur County DAC	41,622	16,065	90,000	5,585	290	19.26	10,450	698	14.97	73,965	5,288	13.99	17,675	5,986	2.95
	Martin County DAC	51,136	27,846	116,343				18,965	756	25.09	97,378	6,930	14.05	28,118	7,686	3.66
	Sibley County DAC	14,787	5,287	69,695				25,914	837	30.96	43,781	1,962	22.31	8,529	2,151	3.97
	Waseca County DAC	25,568	3,802	58,100							58,100	2,574	22.57	6,000	2,574	2.33
	Watonwan County DAC	24,973	12,560	54,267	4,980	144	34.58	12,760	864	14.77	36,527	2,520	14.49	16,360	3,384	4.83
	W.Nicollet/Brown DAC	33,173	26,300	91,291	2,502	97	25.79	26,724	1,044	25.60	62,065	4,463	13.91	38,388	5,507	6.97
	TOTALS - REGION IX	320,287	160,935	780,827	33,590	883	38.04	202,278	8,084	25.02	544,959	36,498	14.93	195,810	43,858	4.46
REGION X	Alpha DAC															
	Freeborn County	38,649	22,500	114,536				34,916	1,800	19.40	79,620	3,960	20.11	25,000	5,760	4.34
	Cedar Branch DAC															
	Mower County	22,595	9,470	55,120							55,120	2,537	21.73	11,786	2,537	4.65
	Dodge County DAC	39,811	19,648	103,054	4,820	135	35.70	28,833	1,300	22.18	69,401	3,960	17.53	24,510	5,260	4.66
	Epic DAC															
	Rice County	24,973	3,858	71,708							71,708	4,825	14.86	5,187	4,825	1.08
	Fillmore County DAC	26,162	14,020	89,613	1,103	29	38.03	18,677	788	23.70	69,833	2,678	26.08	19,955	3,466	5.76

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REGION X	Goodhue County DAC	52,325	36,034	210,987	24,822	887	27.98	84,199	3,960	21.26	101,966	5,256	19.40	47,647	8,856	5.38
	Houston County DAC	27,352	11,198	89,305				23,375	739	31.63	65,930	3,335	19.77	13,369	4,074	3.28
	Mower County DAC	64,882	16,287	130,938				8,758	1,134	7.72	122,180	8,316	14.69	18,107	9,126	1.98
	Olmsted County DAC	109,406	46,927	238,131	10,884	337	32.30	149,157	7,723	19.31	78,090	5,140	15.19	56,896	12,217	4.66
	Rice County DAC	88,001	37,500	237,013	10,218	288	35.48	26,524	1,566	16.94	200,271	10,685	18.74	40,562	12,251	3.31
	Steele County DAC	51,730	21,500	117,481	14,004	504	27.79	40,004	1,755	22.79	63,473	4,158	15.27	24,000	5,913	4.06
	Wabasha County DAC	26,757	15,615	80,195	1,360	90	15.11				78,835	4,482	17.59	16,947	4,302	3.94
	Winona County DAC	25,022	9,657	74,714				33,575	1,451	23.14	41,139	3,544	11.61	16,196	4,673	3.47
	TOTALS - REGION X	597,665	264,214	1,612,795	67,211	2,270	29.61	448,018	22,216	20.17	1,097,566	62,876	17.46	320,162	83,260	3.85
REGION XI HENN. CO.	Behavioral Achievement Ctr.	38,232	6,647	73,611							73,611	1,798	40.94	7,404	1,798	4.12
	Community Involvement DAC	130,027	25,510	196,619							196,619	6,861	28.66	17,514	6,861	2.55
	Curative DAC	125,660	68,505	188,211				188,211	4,571	41.18				34,533	4,571	7.55
	DACs of Minneapolis	82,163	54,924	104,239							104,239	5,746	18.14	32,577	5,746	5.67
	LWF DAC	122,255	31,405	166,659	52,756	498	105.94	113,903	4,108	27.73				20,371	4,108	4.96
	North Metro DAC	136,124	48,134	189,222	30,879	595	51.90	43,701	1,341	32.59	114,642	5,533	20.72	25,069	6,874	3.65

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		Program	Transp.							# of Par-tic	Proj. be-fore CSSA Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REGION IX	Blue Earth Co. DAC			196,943	64,070	101,280	51	60,200		23	25,746	69,817	66		9	20	37	66	20	P208 A250
	Faribault Co. DAC	1,480		102,808	16,670	36,653	36	15,663	100	6	14,141	51,914	38	3	3	8	24	35	14	P127 A210
	LeSueur Co. DAC	4,691	348	85,309	17,291	49,051	58	16,247		10	12,466	23,792	39	2	8	3	26	34	18	P194 A235
	Martin Co. DAC			116,343	28,118	55,900	48	26,420		17	24,605	35,838	39			4	35	34	27	P210 A220
	Sibley Co. DAC	18,583		51,112	8,529	17,073	33	8,014		2	5,113	28,926	21			7	14	15	3	190
	Waseca Co. DAC			58,100	6,000	19,134	33	5,638				38,966	13				13	13	2	220
	Watsonwan Co. DAC			54,267	16,360	29,103	54	15,372				25,164	24		4	6	14	22	1	P160 A200
	W. Nicollet/Brown			91,291	38,388	44,554	49	36,069		8	11,383	35,354	36		3	11	22	25	8	P180 A234
	TOTALS - REGION IX	24,754	348	756,073	195,426	352,748	47	183,623	100	66	93,454	309,771	276	5	27	59	185	244	93	
REGION X	Alpha DAC																			
	Freeborn Co.	13,968		100,568	21,875	40,086	40	20,554	8,000	1	2,173	50,309	32	4		6	22	19	7	200
	Cedar Branch DAC																			
	Mower Co.	3,064	656	52,056	11,130	21,172	41	10,458		1	2,461	28,423	17	5			12	13	5	213
	Dodge Co. DAC	3,593	648	99,461	23,862	44,714	45	22,421		7	11,310	43,437	43	1	3	17	22	43	10	P200 A210
	Epic DAC																			
	Rice Co.	10,432	758	61,276	4,429	27,213	44	4,161		4	5,857	28,206	29	4			25	24	29	195
	Fillmore Co. DAC	3,745	910	85,868	19,045	25,663	30	17,895		2	7,048	53,157	24	1	1	4	18	16	6	P175 A214

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		Program	Transp.							# of Par-tic	Proj. be-fore CSSA Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REGION X	Goodhue Co. DAC	9,473		201,514	47,647	92,571	46	44,769	600	7	13,660	94,683	77	3	20	21	33	36	14	A210
	Houston Co. DAC	2,847	295	86,458	13,074	31,829	37	12,284				54,629	24	1		4	19	23	6	P180 A220
	Mower Co. DAC	2,501		128,437	18,107	71,054	55	17,013	500	12	14,959	41,924	49	2		5	42	47	28	A220
	Olmsted Co. DAC	11,659		226,472	56,896	126,289	56	53,459		20	8,200	91,983	73	6	7	34	26	61	35	220
	Rice Co. DAC			237,013	40,562	96,783	41	38,112		8	17,873	122,357	72		8	11	53	71	33	P165 A224
	Steele Co. DAC			117,481	24,000	59,910	51	22,550		7	9,463	48,108	39		7	10	22	36	12	P195 A210
	Wabasha Co. DAC	3,166		77,029	16,947	30,671	40	15,923				46,358	38	1	4		33	26	17	200
	Winona Co. DAC	7,451		67,263	16,196	36,956	55	15,218		1	1,676	28,631	32	2		8	22	25	4	179
	TOTALS - REGION X	71,899	3,267	1,540,896	313,770	704,911	46	294,817	9,100	70	94,680	732,205	549	30	50	120	349	440	206	
REGION XI HENN. CO.	Behavioral Achieve-ment Ctr.			144,825	15,759	23,524	16	14,807				121,301	12				12	7	7	220
	Community Involve-ment DAC			378,594	37,279	87,949	23	35,027				290,645	64				64	64	51	233
	Curative DAC			417,988	73,505	121,156	29	69,065				296,832	60			60		22		231
	DACs of Mpls.			239,079	69,342	85,490	36	65,154				153,589	60				60	60	38	201
	LWF DAC	24,402		360,352	43,360	112,769	31	40,741				247,583	96	11	40	45		41		222

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		Program	Transp							# of Par-tic	Proj. be fore CSSA Income		Total #	Sch Con trs	# HE	# PS	# Adult			
REGION XI - HENNEPIN CO.	North Metro DAC			394,780	53,361	128,434	33	50,138				266,346	107		28	19	60	86	51	220
	Opportunity Work shop DAC			409,844	69,527	245,906	60	65,328				163,938	190				190	190	121	245
	Reuben Lindh Lrng.			370,636	65,714	148,810	40	61,745				221,826	104		23	60	21	104	3	231
	St. David's School			112,976	23,755	39,130	35	22,320				73,846	23			23		5		212
	School for Social Development			282,409	51,813	104,660	37	48,683				177,749	53				53	53	39	238
	Shoreline			46,934	2,160	10,045	21	2,030				36,889	39		39			16		226
	So. Mpls. DAC			78,142	21,708	35,928	46	20,397				42,214	16			16		14		201
	UCP of Mpls.			215,385	40,176	95,208	44	37,749				120,177	48			18	30	39	21	216
	TOTALS - Henn. Co.	24,402		3,451,944	567,459	1,239,009	36	533,184				2,212,935	872	11	130	241	490	701	331	
REGION XI - RAMSEY CO.	Green Haven Heights			311,040	30,760	164,849	53	28,902				146,191	126				126	126	120	222
	Kaposia DAC			175,490	35,151	75,296	43	33,028				100,194	46			13	33	50	26	220
	Merriam Park DAC			136,000	30,536	59,613	44	28,692				76,387	45				45	45	21	223
	Merrick DAC			109,452	24,910	52,799	48	23,405				56,653	37				37	37	16	235
	No. Suburban DAC			271,596	54,674	128,855	47	51,327				142,741	65			15	50	64	33	P197 A219
	No. East Lrng. Ctr.			192,640	41,899	92,927	48	39,368				99,713	51			13	38	53	30	215

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		Program	Transp							# of Par-tic	Proj. be fore CSSA Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REG. XI RAMSEY	St. Paul's DAC			233,616	37,481	124,234	53	35,217				109,382	88		53	35		88		206
	Therapeutic PreSch.			166,344	66,000	85,626	51	62,014				80,718	39			39		39		220
	UCP of St. Paul			192,892	76,746	97,608	51	72,111				95,284	61	10			51	51	35	223
	TOTALS - RAMSEY CO.			1,789,070	398,157	881,807	49	374,064				907,263	558	10	53	115	380	553	281	
REGION XI - OTHER	Anoka Co. DAC			288,234	78,765	146,867	51	74,008		9	14,072	127,295	80			45	35	49	19	P204 A229
	Carver Co. DAC	2,733	233	183,362	24,547	67,377	37	23,064		27	61,319	54,666	63	1	13	4	45	56	35	P 98 A220
	Dakota Co. DAC			1,145,330	196,300	379,426	33	184,443	10,000	18	56,531	699,373	224		59	99	66	223	42	P195 A212
	Scott Co. DAC			235,658	43,000	61,532	26	40,403	7,000	6	19,350	147,776	69		12	9	48	39	21	188
	Washington Co. DAC	26,957	3,285	432,700	79,159	132,384	31	74,378		55	161,970	138,346	101	4	15	20	62	101	59	215
	TOTALS - REGION XI Other	29,690	3,518	2,285,284	421,771	787,586	34	396,296	17,000	115	313,242	1,167,456	537	5	99	177	256	468	176	
	TOTALS - ALL REGION XI	54,092	3,518	7,526,298	1,387,387	2,908,402	39	1,303,544	17,000	115	313,242	3,287,654	1,967	26	282	533	1,126	1,722	788	
	ALL GRAND TOTAL - REGIONS	321,080	34,617	16,540,879	3,212,503	6,664,998	40	3,018,448	67,121	875	1,625,463	8,183,329	4,902	104	490	873	3,435	4,265	2,074	

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		Program	Transp'n.		Net Budget HB Program	Units of HB Svc*	Unit Cost HB*	Net Budget PS Program	Units of PS Service	Unit Cost-PS*	Net Budget Adult	Units of Ad Service*	Unit Cost-Adult*	Net Budget Trans- portatn.	Units of PS&Ad Service*	Unit Cost*
REGION XI - HENNEPIN CO.	Opportunity Workshop DAC	141,145	50,120	207,021							207,021	20,603	10.05	32,664	20,603	1.59
	Reuben Lindh Lrng. Ctr.	130,259	52,144	184,619	31,952	1,033	30.93	123,618	4,255	29.05	29,049	1,129	25.73	30,873	5,384	5.73
	St. David's School	39,259	27,100	53,445				53,445	1,622	32.95				11,160	1,622	6.88
	School for Social Develop.	97,865	44,846	141,365							141,365	5,576	25.35	24,342	5,576	4.37
	Shoreline DAC	15,888	--	19,438	19,438	302	64.36							1,015	83	12.23
	South Minneapolis DAC	26,594	19,911	30,240				30,240	1,174	25.76				10,199	1,174	8.69
	UCP of Minneapolis	75,783	52,291	98,105				43,810	1,173	37.35	54,295	2,707	20.06	18,875	3,880	4.86
	TOTALS - Hennepin Co.	1,161,254	481,537	1,652,794	135,025	2,428	55.61	596,928	18,244	32.72	920,841	49,953	18.43	266,596	68,280	3.90
REGION XI - RAMSEY CO.	Green Haven Heights DAC	139,198	17,798	311,040							311,040	24,975	12.45	30,760	24,975	1.23
	Kaposia DAC	73,955	28,432	175,490				66,870	2,408	27.77	108,620	7,025	15.46	35,151	9,433	3.73
	Merriam Park DAC	57,092	19,158	136,000							136,000	9,032	15.06	30,536	9,032	3.38
	Merrick DAC	43,842	19,172	109,452							109,452	7,826	13.99	24,910	7,826	3.18
	North Suburban DAC	104,548	40,954	271,596				106,596	4,770	22.35	165,000	10,840	15.22	54,674	15,610	3.50
	Northeast Lrng. Ctr.	85,622	33,834	192,640				81,565	3,483	23.42	111,075	7,740	14.35	41,899	11,223	3.73

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Region	Name of DAC	Previous Year's State Grants (1978-79)		Net Budget All Program Expenses	HOMEBOUND PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
		Program	Transpntn.		Net Budget HB Program	Units of HB Servc*	Unit Cost HB*	Net Budget PS Program	Units of PS* Service	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portatn.	Units of PS&Ad Service*	Unit Cost*
REG. XI RAMSEY CO.	St. Paul's DAC	90,366	31,498	233,616	102,360	3,510	29.16	131,256	6,118	21.45				37,481	6,118	6.13
	Therapeutic PreSch. DAC	78,405	44,112	166,344				166,344	7,128	23.34				66,000	7,128	9.26
	UCP of St. Paul	86,500	55,936	192,892				3,799	108	35.18	189,093	10,477	18.05	76,746	10,585	7.25
	TOTALS - RAMSEY COUNTY	759,528	290,894	1,789,070	102,360	3,510	29.16	556,430	24,015	23.17	1,130,280	77,915	14.51	398,157	101,930	3.91
REGION XI - OTHER	Anoka County DAC	112,379	52,490	288,234				176,512	8,262	21.36	111,722	7,214	15.49	78,765	15,476	5.09
	Carver County DAC	74,920	22,500	186,095	10,120	299	33.85	13,697	441	31.06	162,278	8,910	18.21	24,780	9,351	2.65
	Dakota County DAC	254,489	135,500	1,145,330	200,536	5,416	37.03	636,103	17,375	36.61	308,691	12,593	24.51	196,300	29,968	6.55
	Scott County DAC	54,649	44,083	235,658	18,338	540	33.96	85,135	1,523	55.90	132,185	5,368	24.62	43,000	6,891	6.24
	Washington County DAC	128,434	76,551	459,657	27,381	594	46.10	186,758	4,489	41.60	245,518	11,765	20.87	82,444	16,254	5.07
	TOTALS - REGION XI Other	624,871	331,124	2,314,974	256,375	6,849	37.43	1,098,205	32,090	34.22	960,394	45,850	20.95	425,289	77,940	5.46
	TOTALS - ALL REGION XI	2,545,653	1,103,555	5,756,838	493,760	12,787	38.61	2,251,563	74,349	30.28	3,011,515	173,718	17.34	1,090,042	248,150	4.39
	ALL GRAND TOTAL - REGIONS	5,927,144	2,595,695	15,038,407	877,687	26,255	33.43	3,667,410	130,212	28.16	10,493,310	607,441	17.27	2,949,383	738,664	3.99

*A 90% utilization factor has been included in the units of service and unit cost figures.

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		Program	Transp.							# of Par-tic	Proj. be-fore CSSA Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REGION I	East Polk Co. DAC			105,283	22,647	30,077	29	21,304		7	23,050	52,156	22			2	20	21	17	P200 A225
	Falls DAC																			P200 A240
	Pennington Co.	19,047	5,053	125,882	33,249	52,205	41	31,241		11	24,093	49,584	38	5		7	26	32	18	
	Kittson Co. DAC	2,966		69,560	11,077	26,138	38	10,408		9	20,226	23,196	20				20	19	13	220
	Marshall Co. DAC	10,178	1,398	42,167	11,536	15,992	38	10,839		4	8,624	17,551	15	2			13	13	11	P192 A222
	Norman Co. DAC			27,592	14,780	13,835	50	13,887				13,757	8			1	7	6	4	P190 A200
	Polk Co. DAC	27,738		87,100	24,515	33,463	38	23,034				53,491	33	6		7	20	24	11	P190 A200
	TOTALS - REGION I	59,929	6,451	457,584	117,804	171,710	38	110,713		31	75,993	209,735	136	13		17	106	115	74	
REGION II	Beltrami Co. DAC	5,105		109,572	11,500	35,049	32	10,805		6	14,699	59,824	41	1	2	12	26	40	10	P180 A200
	Clearwater Co. DAC	5,029		139,487	12,854	52,003	37	12,078		5	14,774	72,710	33	1			32	31	20	247
	Hubbard Co. DAC			56,047	7,474	33,628	60	7,023		7	7,146	15,273	22		3		19	19	8	240
	Mahnomen Co. DAC			45,300	11,030	15,861	35	10,364		5	10,719	18,720	14				14	9	1	195
	TOTALS - REGION II	10,134		350,406	42,858	136,541	39	40,270		23	47,338	166,527	110	2	5	12	91	99	39	

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		Program	Transp.							# of Proj. be- fore CSSA	Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REGION III	Aitkin Co. DAC			84,000	19,925	30,689	37	18,722		4	10,581	42,730	20			20	18	7	230	
	East Range DAC St. Louis Co.	13,896		350,183	104,887	106,103	30	98,552	8,000	3	7,435	228,645	94	2		19	73	66	52	P131 A183
	Floodwood DAC St. Louis Co.			133,680	19,774	57,207	43	18,580		3	5,089	71,384	45			45	45	36	214	
	Ita-Bel-Koo DAC Koochiching Co.	3,154		84,245	19,396	30,831	37	18,224		15	34,505	18,909	25	1		24	25	23	203	
	Itasca Co. DAC			101,307	25,681	48,356	48	24,130		5	7,338	45,613	36			10	26	34	14	180
	Lake Co. DAC			72,804	9,400	20,744	28	8,832				52,060	15			15	15	8	200	
	Northland DAC Koochiching Co.			78,794	4,000	33,962	43	3,758	2,053	1	2,053	42,779	23		2	6	15	23		P176 A217
	Pinewood Lrng. Ctr. Carlton Co.			219,140	54,272	110,297	50	50,994	5,665	4	6,657	96,521	71		3	7	61	68	20	P243 A245
	Range Center DAC St. Louis Co.	39,169	18,971	158,573	29,043	60,415	38	27,289	2,000	7	13,335	82,828	51	10	1	2	38	41	21	P175 A240
	United DAC/Duluth St. Louis Co.			511,992	106,571	168,496	33	100,134		3	9,466	334,030	128		12	16	100	122	58	P161 A210
	TOTALS - REGION III	56,219	18,971	1,794,718	392,949	667,100	37	369,215	17,718	45	96,459	1,015,499	508	13	18	60	417	457	239	
	REGION IV	Becker Co. DAC			203,730	11,000	118,656	58	10,336		27	34,321	50,753	67		20		47	67	13
Clay Co. DAC				119,451	19,182	51,486	43	18,023		14	23,461	44,504	46		10		36	45	19	200
Douglas Co. DAC				111,951	16,920	43,978	39	15,898	3,000	15	24,459	40,514	41		11		30	37	13	190

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		Program	Transp							# of Par- tic	Proj. be- fore CSSA Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REGION IV	Grant Co. DAC	7,000		44,948	7,850	20,049	45	7,376		9	12,894	12,005	20	3			17	14	9	195
	Otter Tail Co. DAC			160,673	41,231	77,482	48	38,741	1,200	22	26,267	55,724	70				70	66	33	180
	Stevens Co. DAC			93,419	11,000	27,611	30	10,336		12	31,376	34,624	25				25	25	11	180
	Wilkin Co. DAC	876		25,932	1,080	12,713	49	1,015				13,219	12	1			11	5		220
	TOTALS - REGION IV	7,876		760,104	108,263	351,975	46	101,725	4,200	99	152,778	251,343	281	4	41		236	259	98	
REGION V	Morrison Co. DAC			155,746	30,145	43,389	28	28,324		2	7,464	104,893	30				30	30	11	237
	No. Cass Co. DAC	3,387		57,409	21,053	21,713	38	19,781		8	16,808	18,888	18	1			17	17	12	215
	Paul Bunyan DAC Crow Wing Co.			80,137	16,990	36,201	45	15,964		14	19,400	24,536	30		2		28	30	10	216
	Pine River Area DAC Cass Co.			84,617	11,830	35,524	42	11,115		1	1,942	47,151	27		2		25	27	17	217
	Todd Co. DAC			73,391	23,760	29,423	40	22,325		5	10,237	33,731	23		2		21	22	6	220
	Wadena Co. DAC			73,146	19,960	25,069	34	18,754		8	19,360	28,717	20				20	20	5	195
	TOTALS - REGION V	3,387		524,446	123,738	191,319	36	116,263		38	75,211	257,916	148	1	6		141	146	61	

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		Program	Transp							# of Par-tic	Proj. be-fore CSSA Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REGION VI	Big Stone Co. DAC			35,059	12,000	12,451	36	11,275	600			20,008	10				10	10	2	180
	Canby Activity Ctr. Yellow Med. Co.			84,220	700	42,195	50	658		25	31,894	10,131	33				33	33	30	210
	Chippewa Yellow Med.			111,227	22,897	51,356	46	21,514	1,000	13	20,975	37,896	38				38	38	16	232
	Kandiyohi Co. DAC			94,333	12,400	42,825	45	11,651		15	23,005	28,503	35		3	4	28	36	22	P171 A205
	Lac Qui Parle DAC	2,853		21,671	2,915	9,006	42	2,739	500	1	990	11,175	9	1			8	9	5	180
	McLeod Co. DAC			145,427	48,607	64,692	44	45,671	1,400	32	47,334	32,001	55				55	54	34	198
	Meeker Co. DAC			81,455	15,085	28,800	35	14,174	2,553	3	7,781	42,321	23		3		20	23	9	217
	Renville Co. DAC	7,406		63,840	13,688	24,166	38	12,861	1,500	3	5,054	33,120	24	2	1	3	18	21	5	170
	Swift Co. DAC			45,864	9,475	16,556	36	8,903		2	4,615	24,693	14		4	4	6	14		P175 A182
	TOTALS - REGION VI	10,259		683,096	137,767	292,047	43	129,446	7,553	94	141,648	239,848	241	3	11	11	216	238	123	
REGION VII	Brighter DAC Kanabec Co.			93,890	18,063	57,029	60	16,972		25	23,490	13,371	40				40	40	10	240
	Chisago Co. DAC			273,426	38,161	87,884	32	35,856		18	59,315	126,227	62		10	10	42	40	20	P200 A231
	Kimball DAC Stearns Co.			191,286	9,900	92,392	48	9,302		53	77,357	21,537	68				68	7	67	226
	Mille Lacs Co. DAC			122,058	40,659	43,989	36	38,203		7	18,507	59,562	31		3		28	31	6	240

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		Program	Transp.							# of Par-tic	Proj. fore CSSA Income		Total #	Sch Con trs	# HB	# PS	# Adult			
REGION VII	Pine Co. DAC			94,969	33,190	28,514	30	31,185		4	13,297	53,158	24				24	22	6	240
	Sherburne Co. DAC			47,673	19,411	16,734	35	18,239		5	13,117	17,822	18		6		12	18	12	205
	Stearns Co. DAC	18,153	1,097	348,871	63,451	160,370	46	59,619	6,000	29	47,478	135,023	116	5	2	30	79	95	34	198
	Wright Co. DAC			175,583	41,965	41,019	23	39,430		14	67,181	67,311	32		3	7	22	30	18	195
	TOTALS - REGION VII	18,153	1,097	1,347,756	264,800	527,931	39	248,806	6,000	155	319,742	494,011	391	5	24	47	315	283	173	
REGION VIII	Hope DAC Pipestone&Lincoln			98,813	24,935	51,967	53	23,429	1,000	22	25,920	19,926	40		4		36	32	22	190
	Jackson Co. DAC			44,503	16,529	15,629	35	15,531	750			28,124	15				15	15	1	195
	Lyon Co. DAC			144,409	14,092	69,694	48	13,241		22	27,900	46,815	63		15		48	46	39	210
	Murray Co. DAC			76,115	20,956	32,376	43	19,690		10	15,770	27,969	27				27	27	17	214
	Nobles Co. DAC			66,200	8,000	33,712	51	7,517		12	15,607	16,881	25				25	25	19	195
	Redwood Co. DAC	1,122		237,216	14,000	101,440	43	13,154		67	114,256	21,520	88	1	4	7	76	80	74	P 29 A216
	Rock Co. DAC	3,256	929	41,025	11,713	17,893	44	11,006	1,000			22,132	14	1			13	14	2	200
	Swan Lake DAC																			P205
	Cottonwood Co.			91,221	17,516	37,603	41	16,458	2,700	6	15,465	35,453	23		3	7	13	23	6	A220
	TOTALS - REGION VIII	4,378	929	799,502	127,741	360,314	45	120,026	5,450	139	214,918	218,820	295	2	26	14	253	262	180	

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